



Republic of the Philippines  
Region I - Province of Pangasinan  
**Villasis Water District**

(075) 632-1093 / (075) 632-1080 / 09178615250  
www.villasiswaterdistrict.gov.ph \* villasis\_wd@yahoo.com  
CCC # 95 \* Poblacion Zone I, Villasis, 2427

**VWD ACTION PLAN CY 2021**  
MAJOR PROGRAMS

Program/Project/Activities	Objective/Goal	Strategies	Agencies/ Persons Concern	Source of Fund	Time Frame/ Time Table	Remarks/Status
<b>INFRASTRUCTURE PROGRAM</b>						
A. Purchase of lot in Barangay Unzad (400 sq.m)  Zonal Value @ PhP 2,500.00/sq.m	For the location of additional Pumping Station, water source for the future expansion project in the area and its nearby barangay	<ul style="list-style-type: none"> <li>Ocular inspection</li> <li>Survey</li> <li>Coordinate with the Barangay</li> <li>Secure necessary permit to concerned agencies</li> <li>Review BIR Updated Zonal Value</li> <li>Strictly follow rules and guidelines on procurement</li> </ul>	<ul style="list-style-type: none"> <li>VWD Board, Management &amp; Employees</li> <li>Provincial Assessor</li> <li>LGU Villasis</li> <li>BIR</li> <li>Lot Owner</li> <li>Land Surveyor</li> </ul>	<ul style="list-style-type: none"> <li>VWD Corporate Operating Budget</li> </ul> Budget Allocation: PhP 1,100,000.00	1st Quarter (January-March)	Initial negotiation with the lot owner have been conducted  Payment will be settled after the processing of deed of sale and/or availability of pertinent documents
B. Purchase of lot in Barangay Labit (100 sq.m)  *Zonal Value @ PhP 570.00/sq.m	For the location of additional Pumping Station, water source for the future expansion project in the area and its nearby barangay	<ul style="list-style-type: none"> <li>Ocular inspection</li> <li>Survey</li> <li>Coordinate with the Barangay</li> <li>Secure necessary permit to concerned agencies</li> <li>Review BIR Updated Zonal Value</li> <li>Strictly follow rules and guidelines on procurement</li> </ul>	<ul style="list-style-type: none"> <li>VWD Board, Management &amp; Employees</li> <li>Provincial Assessor</li> <li>LGU Villasis</li> <li>BIR</li> <li>Lot Owner</li> <li>Land Surveyor</li> </ul>	<ul style="list-style-type: none"> <li>VWD Corporate Operating Budget</li> </ul> Budget Allocation: PhP 328,000.00	1st Quarter (January-March)	FVM Jesus Franco A. Sison offered to donate 200 sq.m of Lot in Barangay Labit which the Board and Management had an ocular inspection last December 14, 2020

MARBEN A. SANTE



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<b>INFRASTRUCTURE PROGRAM</b>						
<b>C. Construction of New Administrative/Office Building Phase 1)</b>	To house or to provide a workplace for all the employees of VWD in a most conducive and convenient office which is cost effective, functional, operational, flexible, safe and secured	<ul style="list-style-type: none"> <li>Follow the regular procurement procedures</li> <li>Secure all permits needed before the start of the project</li> <li>Prepare Program of Works</li> </ul>	<ul style="list-style-type: none"> <li>VWD Employees</li> <li>VWD BAC</li> <li>LGU Villasis</li> <li>PANELCO</li> <li>DENR</li> <li>BFP</li> </ul>	<ul style="list-style-type: none"> <li>VWD Corporate Operating Budget</li> </ul> Budget Allocation: PhP 7,000,000.00	1st Quarter-3rd Quarter (January-July)  Project Duration: 120 calendar days  Bidding Duration: min. of 27 calendar days  Target Completion: July 2021	Program of Works is already prepared  As built plan is being started  Procurement process will start upon completion of all required documents for bidding
<b>WATERLINE EXPANSION PROGRAM</b>						
<b>A. Expansion of 100mm <math>\Phi</math> Pipelines in Sitio Tangat, Brgy. Caramutan</b>	To provide safe and potable water supply to areas without access to piped water services ie; increase number of consumers & additional income  Expected Additional Connections: 40	<ul style="list-style-type: none"> <li>Ocular inspection</li> <li>Survey</li> <li>Collection of Data; taking into account population density of the area and economic background of each household</li> <li>Coordinate with the Barangay</li> <li>Strictly follow rules and guidelines on procurement</li> </ul>	<ul style="list-style-type: none"> <li>VWD Employees</li> <li>VWD BAC</li> <li>Barangay Officials</li> <li>LGU Villasis</li> <li>Residents in Barangay</li> </ul>	<ul style="list-style-type: none"> <li>VWD Corporate Operating Budget</li> </ul> Estimated Budget: PhP 2,450,306.25	1st Quarter-2nd Quarter (January-April)  Project Duration: 60 calendar days  Bidding Duration: min. of 27 calendar days  Target Completion: April 2021	Preliminary procurement requirements are being started  Approved Program of Works is included in the Corporate Operating Budget

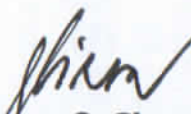


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<b>PROPERTY, PLANT &amp; EQUIPMENT</b>						
A. Purchase of Generator Set for Pump Station VIII in Lipay	To secure continuous water supply on the areas covered by PS VIII	<ul style="list-style-type: none"> <li>Strictly follow rules and guidelines on procurement</li> <li>Secure all permits needed</li> </ul>	<ul style="list-style-type: none"> <li>VWD BAC</li> <li>VWD Production Division</li> <li>ERC</li> </ul>	<ul style="list-style-type: none"> <li>VWD Corporate Operating Budget</li> </ul> <p>Estimated Budget: PhP 900,000.00</p>	2nd Quarter (April-June)	Purchase will be made after the completion of the construction of Pump Station VIII
<b>HUMAN RESOURCE DEVELOPMENT PROGRAM</b>						
A. Creation of ten (10) plantilla positions, Reclassification of (1) existing plantilla position and retitling of two (2) existing plantilla positions	To provide employment opportunity. Motivation to employees towards better performance. Stimulate self-development and creates interest in the position	<ul style="list-style-type: none"> <li>Comply all requirements prescribed by LWUA, CSC and DBM</li> </ul>	<ul style="list-style-type: none"> <li>VWD Board of Directors, Management and Employees</li> <li>CSC</li> <li>DBM</li> <li>LWUA</li> </ul>	<ul style="list-style-type: none"> <li>VWD Corporate Operating Budget</li> </ul>	1st Quarter (January to March)	<p>Pertinent documents are being prepared</p> <p>Expected employees to be appointed on April 01, 2021</p>

  
**Susan Q. Sison**  
General Manager C