



# Villasis Water District

(075) 632-1093 / (075) 632-1080 / 09178615250  
www.villasiswaterdistrict.gov.ph \* villasis\_wd@yahoo.com  
CCC # 95 \* Poblacion Zone I, Villasis, Pangasinan, 2427

## ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2021

Agency: VILLASIS WATER DISTRICT  
Total GAA of Agency: PHP 42,073,355.40

GAD Budget: PHP 4,568,032.31  
PS Attribute: PHP 4,448,662.31

Percentage: 11%

Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement / GAD Objective	Relevant Agency MFO / PAP	GAD Activity	Output Performance Indicators and Target	GAD Budget	Source of Budget	Responsible Unit / Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Celebration of International Women's Month (March)	Limited awareness and knowledge of issues concerning women	Increase awareness on Gender-related issues and give due recognition to the contributions of Filipino Women in our society	Water service delivery	Participate on National Women's Month celebration, activities and programs of Philippine Commission on Women  Conduct seminar for employees and consumers on Women's issues in relation to National Women's Month theme	Participation and support on PCW's activities on National Women's Month Celebration  Attendance of employees and consumers, and accomplishment report on National Women's Month activities	PHP 30,000.00	Corporate Operating Budget	GFPS, Management and Board of Directors

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
18-day Campaign to End Violence Against Women	Limited awareness and knowledge of issues on violence that women are experiencing	Increase awareness on the existence of violence on women and increase knowledge on how to protect women from violence.	Water service delivery	Participate on 18-day Campaign to End VAW programs and activities of Philippine Commission on Women  Conduct seminar for employees and consumers on 18-day Campaign to End VAW	Participation and support on PCW's activities on 18-day Campaign to End VAW  Attendance of employees and consumer and accomplishment report on 18-day Campaign to End VAW activities	PHP 30,000.00	Corporate Operating Budget	GFPS, Management and Board of Directors
<b>TOTAL</b>						<b>PHP 119,370.00</b>		

Prepared by:

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Approved by:

SUSAN Q. SISON, RN, DPA  
General Manager C

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Client-focused</b>								
<b>Attribution (Regular Programs)</b>								
1. Construction of VWD Administrative Building					HGDG Score: 10.67 or 53% of the 2020 Program Budget	PHP 3,150,000.00	Corporate Operating Budget	Engineering and Construction
2. Expansion of 100mm ø Pipelines in Sitio:Tangat, Caramutan					HGDG Score: 10.67 or 53% of the 2020 Program Budget	PHP 1,298,662.31	Corporate Operating Budget	Engineering and Construction
<b>TOTAL PS ATTRIBUTION</b>						<b>PHP 4,448,662.31</b>		
<b>Organization-focused</b>								
There are no broad statements supporting GAD-related issues	Lack of knowledge on GAD-related issues	Increased knowledge and awareness on GAD-related issues.	Water service delivery	Issuance of memorandum/office order on public statement supporting the activities of National Women's Month Celebration and 18-day Campaign to End VAW	2 statements of support issued (Website)  Memorandum/Office Order issued on the participation of the Agency in National Women's Month activities and 18-day Campaign to End VAW	(Reminder: PS Attribution)	Corporate Operating Budget	GFPS and Management

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Basic Gender and Development (GAD) Seminar/ Orientation or Gender Sensitivity Training	Employees have limited knowledge on Basic Gender and Development Program/ Orientation or Gender Sensitivity Training	Attend Basic Gender and Development Seminar/ Orientation and/or Gender Sensitivity Training	Water service delivery	For VWD employees, especially, the new employees	Attendance and Certificate of Participation of employees who attended Basic GAD Seminar/ Orientation and/or Gender Sensitivity Training	PHP 47,880.00	Corporate Operating Budget	GFPS and Management
Gender and Development Planning and Budgeting	GFPS members have limited knowledge on Gender and Development Planning and Budgeting	Attend Gender and Development Planning and Budgeting	Water service delivery	at least 1 GFPS member	Attendance and Certificate of Participation of GFPS members who attended Gender and Development Planning and Budgeting	PHP 11,490.00	Corporate Operating Budget	GFPS and Management

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