

VILLASIS WATER DISTRICT Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks
					Advertisement Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	SITE DEVELOPMENT AT BARRACA	Engr. Geroywyn C. Balbin	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter		439,140.00		439,140.00	Excavation, backfill, substructure and temporary perimeter fence	
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0				
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0				
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0				
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0				
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0				
			NO	Direct Contracting	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0				
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0				
			NO	Shipping	Indicate Date	N/A	Indicate Date	Indicate Date		0				
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0				
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0				
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0				
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0				
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0				
			NO	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	Indicate Date	Indicate Date		0				
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0				
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0				
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0				
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0				
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0				
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0				
			NO	NP-53.13 UN Agencies, I/IT Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0				
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date		0				

Prepared by:

Recommending Approval:

Approval:

Joy C. Gamboa
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 BAC Secretariat

Marben A. Sanite
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 BAC Chairperson

Susan Q. Sison
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 Head of the Procuring Entity

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