

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2017

Agency: **VILLASIS WATER DISTRICT**
 Total GAA of Agency:

GAD Budget: PHP 2,137,223.00
PS Attribute: PHP 1,943,223.00

Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement / GAD Objective	Relevant Agency MFO / PAP	GAD Activity	Output Performance Indicators and Target	GAD Budget	Source of Budget	Responsible Unit / Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Client-focused								
Attribution (Regular Programs)								
1. Expansion Project of 100mm uPVC Pipelines at Slaba Road, Lomboy					HGDG Score: 12 or 50% of the 2017 Program Budget	PHP 175,937.50		Engineering and Construction
2. Expansion Project of 100mm uPVC Pipelines at Slaba Road, San Nicolas					HGDG Score: 12.34 or 50% of the 2017 Program Budget	PHP 187,235.00		Engineering and Construction
3. Expansion of 2"Ø Waterlines from Bacag IPI to Bacag East Elementary School					HGDG Score: 12.16 or 50% of the 2017 Program Budget	PHP 185,639.50		Engineering and Construction
4. Expansion of 2"Ø Waterlines from Honeymoon Road to Bacag East Elementary School					HGDG Score: 12.16 or 50% of the 2017 Program Budget	PHP 175,071.00		Engineering and Construction
5. Expansion of 75mm"Ø Pipelines at Libtong I, Caramutan					HGDG Score: 12.33 or 50% of the 2017 Program Budget	PHP 184,544.50		Engineering and Construction
6. Expansion of 100mm"Ø Pipe and 50mm Pipe Waterlines at Tombod					HGDG Score: 12.67 or 50% of the 2017 Program Budget	PHP 1,034,795.50		Engineering and Construction
TOTAL PS ATTRIBUTION						PHP 1,943,223.00		
Organization-focused								
There are no policies articulating to GAD mandates	Limited knowledge/awareness of GFPS in articulating on GAD mandates in WD	Relevant policies articulating GAD mandates are in place	Water service delivery	Present GAD-related policies and activities to the Board to formulate resolutions.	Board Resolutions on GAD policies, to include a policy reflecting WD interest for gender mainstreaming	(Reminder: PS Attribution)		GFPS, Management and Board of Directors

There are no broad statements supporting GAD-related issues	Lack of knowledge on GAD related issues	Increased knowledge and awareness on GAD-related issues	Water service delivery	Issuance of memorandum or public statement supporting International Women's Month activities and 18-day campaign to end VAW	2 statements of support issued (Website) Memorandum issued on the participation of the Agency in International Women's Month activities and 18-day campaign to end VAW	(Reminder: PS Attribution)		GFPS and Management
CSC GAD-related policies / issuances are not adopted	Limited of awareness of GFPS on CSC GAD issuances	CSC GAD-related policies are adopted in the WD	Water service delivery	Formulation of internal memo on the adoption of CSC GAD policies	3 CSC GAD-related policies adopted	(Reminder: PS Attribution)		GFPS and Management
Basic Gender and Development (GAD) Seminar/ Orientation	Employees have limited knowledge on Basic Gender and Development Program/ Orientation	Attend Basic Gender and Development Seminar/ Orientation (1-day Seminar)	Water service delivery	**2 rep per department	Attendance and Certificate of Participation of employees who attended Basic GAD Seminar/ Orientation	PHP 16,000.00		GFPS and Management
Gender Sensitivity Training	Employees have limited knowledge on Gender Sensitivity Training	Attend Gender Sensitivity Training (3-day Seminar)	Water service delivery	**1 rep per department	Attendance and Certificate of Participation of employees who attended Gender Sensitivity Training	PHP 24,000.00		GFPS and Management
Gender and Development Planning and Budgeting	GFPS members have limited knowledge on Gender and Development Planning and Budgeting	Attend Gender and Development Planning and Budgeting	Water service delivery	2 GFPS members	Attendance and Certificate of Participation of GFPS members who attended Gender and Development Planning and Budgeting	PHP 12,000.00		GFPS and Management

Celebration of International Women's Month (March)	Limited awareness and knowledge of issues concerning women	Increase awareness on Gender-related issues and give due recognition to the contributions of Filipino Women in our society	Water service delivery	Participate on National Women's Month celebration, activities and programs of Philippine Commission on Women Conduct seminar for employees and consumers on Women's issues in relation to National Women's Month theme	Participation and support on PCW's activities on National Women's Month Celebration Attendance of employees and consumer and accomplishment report on National Women's Month activities	PHP 71,000.00		GFPS, Management and Board of Directors
18-day Campaign to End Violence Against Women	Limited awareness and knowledge of issues on violence that women are experiencing	Increase awareness on the existence of violence on women and increase knowledge on how to protect women from violence	Water service delivery	Participate on 18-day Campaign to End VAW programs and activities of Philippine Commission on Women Conduct seminar for employees and consumers on 18-day Campaign to End VAW	Participation and support on PCW's activities on 18-day Campaign to End VAW Attendance of employees and consumer and accomplishment report on 18-day Campaign to End VAW activities	PHP 71,000.00		GFPS, Management and Board of Directors
TOTAL						PHP 194,000.00		