



Villasis Water District

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CCC # 95 * Poblacion Zone I, Villasis, Pangasinan, 2427

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2019

Agency: **VILLASIS WATER DISTRICT**

GAD Budget:

PHP 5,642,840.00

Total GAA of Agency:

PS Attribute:

PHP 5,527,740.00

Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement / GAD Objective	Relevant Agency MFO / PAP	GAD Activity	Output Performance Indicators and Target	GAD Budget	Source of Budget	Responsible Unit / Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Client-focused								
Attribution (Regular Programs)								
1. Drilling of one (1) exploratory well at Poblacion Zone I (Pump Station VI)					HGDG Score: 12.33 or 50% of the 2019 Program Budget	PHP 2,797,740.00		Engineering and Construction
2. Drilling of one (1) exploratory well at Amamperez (Pump Station VII)					HGDG Score: 12.68 or 50% of the 2019 Program Budget	PHP 2,730,000.00		Engineering and Construction
TOTAL PS ATTRIBUTION						PHP 5,527,740.00		
Organization-focused								
There are no broad statements supporting GAD-related issues	Lack of knowledge on GAD related issues	Increased knowledge and awareness on GAD-related issues	Water service delivery	Issuance of memorandum or public statement supporting International Women's Month activities and 18-day campaign to end VAW	2 statements of support issued (Website) Memorandum issued on the participation of the Agency in International Women's Month activities and 18-day campaign to end VAW	(Reminder: PS Attribution)		GFPS and Management

Basic Gender and Development (GAD) Seminar/ Orientation or Gender Sensitivity Training	Employees have limited knowledge on Basic Gender and Development Program/ Orientation or Gender Sensitivity Training	Attend Basic Gender and Development Seminar/ Orientation and/or Gender Sensitivity Training	Water service delivery	For VWD employees, especially, the new employees	Attendance and Certificate of Participation of employees who attended Basic GAD Seminar/ Orientation and/or Gender Sensitivity Training	PHP 26,750.00		GFPS and Management
Gender and Development Planning and Budgeting	GFPS members have limited knowledge on Gender and Development Planning and Budgeting	Attend Gender and Development Planning and Budgeting	Water service delivery	at least 1 GFPS member	Attendance and Certificate of Participation of GFPS members who attended Gender and Development Planning and Budgeting	PHP 11,350.00		GFPS and Management
Celebration of International Women's Month (March)	Limited awareness and knowledge of issues concerning women	Increase awareness on Gender-related issues and give due recognition to the contributions of Filipino Women in our society	Water service delivery	Participate on National Women's Month celebration, activities and programs of Philippine Commission on Women Conduct seminar for employees and consumers on Women's issues in relation to National Women's Month theme	Participation and support on PCW's activities on National Women's Month Celebration Attendance of employees and consumers, and accomplishment report on National Women's Month activities	PHP 38,500.00		GFPS, Management and Board of Directors
18-day Campaign to End Violence Against Women	Limited awareness and knowledge of issues on violence that women are experiencing	Increase awareness on the existence of violence on women and increase knowledge on how to protect women from violence	Water service delivery	Participate on 18-day Campaign to End VAW programs and activities of Philippine Commission on Women Conduct seminar for employees and consumers on 18-day Campaign to End VAW	Participation and support on PCW's activities on 18-day Campaign to End VAW Attendance of employees and consumer and accomplishment report on 18-day Campaign to End VAW activities	PHP 38,500.00		GFPS, Management and Board of Directors
TOTAL						PHP 115,100.00		

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