



# Villasis Water District

(075) 632-1093 / (075) 632-1080 / 09178615250 / 09255140915  
 www.villasiswaterdistrict.gov.ph \* villasis\_wd@yahoo.com  
 CCC # 95 \* Poblacion Zone I, Villasis, Pangasinan, 2427

## ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2020

Agency: **VILLASIS WATER DISTRICT**  
 Total GAA of Agency: PHP 44,293,230.15

GAD Budget: **PHP 16,658,311.29**  
 PS Attribute: **PHP 16,503,941.29**

Percentage: **38%**

Gender Issue and/or GAD Mandate (1)	Cause of the Gender Issue (2)	GAD Result Statement / GAD Objective (3)	Relevant Agency MFO / PAP (4)	GAD Activity (5)	Output Performance Indicators and Target (6)	GAD Budget (7)	Source of Budget (8)	Responsible Unit / Office (9)
<b>Client-focused</b>								
<b>Attribution (Regular Programs)</b>								
1. Expansion of 50mm ø Pipelines in Lipay East					HGDDG Score: 10.67 or 53% of the 2020 Program Budget	PHP 240,129.75	Annual Corporate Budget	Engineering and Construction
2. Expansion of 100mm ø Pipelines in Liccab Rd., San Nicolas					HGDDG Score: 10.67 or 53% of the 2020 Program Budget	PHP 382,705.05	Annual Corporate Budget	Engineering and Construction
3. Expansion of 100mm ø Pipelines in Barraca					HGDDG Score: 11 or 55% of the 2020 Program Budget	PHP 450,089.06	Annual Corporate Budget	Engineering and Construction
4. Drilling of Well in Unzad with Piping (Unzad-Capulaan-Labit)					HGDDG Score: 11 or 55% of the 2020 Program Budget	PHP 3,691,619.80	Annual Corporate Budget	Engineering and Construction
5. Drilling of Well in Barraca (PS VIII)					HGDDG Score: 11 or 55% of the 2020 Program Budget	PHP 2,960,284.80	Annual Corporate Budget	Engineering and Construction
6. Expansion of 100mm ø Pipelines in Tombod-Labit					HGDDG Score: 10.67 or 53% of the 2020 Program Budget	PHP 900,069.19	Annual Corporate Budget	Engineering and Construction
7. Expansion of 100mm ø Pipelines in Maburac					HGDDG Score: 11 or 55% of the 2020 Program Budget	PHP 1,292,805.94	Annual Corporate Budget	Engineering and Construction



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8. Expansion of 75mm ø Pipelines in Poblacion Zone III					HGDG Score: 10.67 or 53% of the 2020 Program Budget	PHP 1,108,478.44	Annual Corporate Budget	Engineering and Construction
9. Expansion of 150mm ø Pipelines in Poblacion Zone I to San Blas crossing going to Lomboy					HGDG Score: 11 or 55% of the 2020 Program Budget	PHP 1,545,967.50	Annual Corporate Budget	Engineering and Construction
10. Expansion of 100mm ø Pipelines in Sitio Bulata, Piaz					HGDG Score: 10.67 or 53% of the 2020 Program Budget	PHP 808,733.63	Annual Corporate Budget	Engineering and Construction
11. Drilling of new Well in Pump Station II (San Nicolas)					HGDG Score: 11 or 55% of the 2020 Program Budget	PHP 3,123,058.13	Annual Corporate Budget	Engineering and Construction
<b>TOTAL PS ATTRIBUTION</b>						<b>PHP 16,503,941.29</b>		
There are no broad statements on supporting GAD-related issues	Lack of knowledge on GAD related issues	Increased knowledge and awareness on GAD-related issues	Water service delivery	Issuance of memorandum or public statement supporting International Women's Month activities and 18-day campaign to end VAW	2 statements of support issued (Website)	(Reminder: PS Attribution)	Annual Corporate Budget	GFPS and Management



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Basic Gender and Development (GAD) Seminar/ Orientation or Gender Sensitivity Training	Employees have limited knowledge on Basic Gender and Development Program/ Orientation or Gender Sensitivity Training	Attend Basic Gender and Development Seminar/ Orientation and/or Gender Sensitivity Training	Water service delivery	For VWD employees, especially, the new employees	Attendance and Certificate of Participation of employees who attended Basic GAD Seminar/ Orientation and/or Gender Sensitivity Training	PHP 47,880.00	Annual Corporate Budget	GFPS and Management
Gender and Development Planning and Budgeting	GFPS members have limited knowledge on Gender and Development Planning and Budgeting	Attend Gender and Development Planning and Budgeting	Water service delivery	at least 1 GFPS member	Attendance and Certificate of Participation of GFPS members who attended Gender and Development Planning and Budgeting	PHP 11,490.00	Annual Corporate Budget	GFPS and Management



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Celebration of International Women's Month (March)	Limited awareness and knowledge of issues concerning women	Increase awareness on Gender-related issues and give due recognition to the contributions of Filipino Women in our society	Water service delivery	Participate on National Women's Month celebration, activities and programs of Philippine Commission on Women  Conduct seminar for employees and consumers on Women's issues in relation to National Women's Month theme	Participation and support on PCW's activities on National Women's Month Celebration  Attendance of employees and consumers, and accomplishment report on National Women's Month activities	PHP 47,500.00	Annual Corporate Budget	GFPS, Management and Board of Directors



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18-day Campaign to End Violence Against Women	Limited awareness and knowledge of issues on violence that women are experiencing	Increase awareness on the existence of violence on women and increase knowledge on how to protect women from violence	Water service delivery	Participate on 18-day Campaign to End VAW programs and activities of Philippine Commission on Women	Participation and support on PCW's activities on 18-day Campaign to End VAW	PHP 47,500.00	Annual Corporate Budget	GFPS, Management and Board of Directors
<b>TOTAL</b>						<b>PHP 154,370.00</b>		

Prepared by:

*(Signature)*  
**LORENA TERESA C. MORTERA**  
 Administration Services Assistant C

Approved by:

*(Signature)*  
**SISAN Q. SISON**  
 General Manager C